Primary Physical Education and Sport Funding Action Plan 25/26

Elm Tree Primary Academy

Grant Received 23/24 = £16,000 (+£10 per pupil 218 x £10=£2180) = £18,180

Total Allocation = £18,180

Primary PE and sports premium key indicators of improvement:

Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school

Key indicator 2: The profile of PE and sport is raised across the school as a tool for whole school improvement

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Key indicator 4: Broader experience of range of sports and activities offered to all pupils

Key indicator 5: Increased participation in competitive sport

Intent	Implementation		Impact		
Area of focus	**Actions to achieve**	**Funding allocated**	**Evidence**	**Sustainability**	**Suggested next steps**
Key indicator 1:	The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				
KI1A: To raise the fitness levels of our children by increasing the number of active minutes so all children meet the minimum guidelines.	1. Classes to continue to use the "Daily Mile" initiative.	1. Daily mile is free	1. Class teachers are provided with daily mile resources and are responsible for tracking their class' daily mile. Prefects are to be utilised in	1. Daily mile can be carried forward each year.	1. Maintaining high profile of Daily Mile

			tallying miles completed. Classes will be rewarded with certificates based on how many laps they complete.		
KI1B: Purchase of new lunchtime equipment based on staff assessment	1. Budgeted to be used throughout the year.	1. Initial budget of £1500	1. Equipment is used alongside play to encourage a more active break time.	1. Equipment purchased will be robust to withstand years of play. Children will be told in an assembly about treating equipment with respect and not damaging equipment.	1. Purchase of more equipment, with a focus on physical activity, rather than to supplement play.
KI1C: Increase extra-curricular club up take	1. Clubs continue to run throughout year, offering a wide range of sports and activities.	1. Initial budget of £1000 for equipment	1. Every year group will have at least 1 Extra-curricular club per week. Registers can be used to analyse uptake.	1. Children are heavily praised for attending extra-curricular clubs and are reminded of the health benefits.	1. Clubs specifically chosen by pupil voice.

Overall, predicted spend for Key Indicator 1	**£4000**				
Final Spend for Key Indicator 1 and impact					
Intent	**Implementation**		**Impact**		
Area of focus:	**Actions to achieve**	**Funding allocated**	**Evidence**	**Sustainability**	**Suggested next steps**
Key Indicator 2:	The profile of PE and sport is raised across the school as a tool for whole school improvement				
KI2A: Provide life skills through PE and sport	1. KS1 PE will include fundamentals and team building units, in order to build communication, honesty and teamwork skills between peers.	1. No additional funding required	1. Children would have developed communication skills in Autumn 1 ready for the rest of the academic year.	1. These skills/units can be taught to the next year group at the start of the next academic year.	1. Continuation of teaching these skills. Build upon what the children already know.
	2. O.A.A. will encompass orienteering. A renewal of Cross Curricular Orienteering will allow access to quality OAA lessons and	2. £420 for renewal	2. Children will develop map reading including plotting of coordinates, compass reading and	2. Orienteering equipment is robust and comes with a £420 renewal, giving us access to updated resources.	2. Renewal of equipment. Course allows for customisation.

	allows all subjects to include an orienteering course into their subject.		sense of direction.		
	3. All children will get the opportunity to participate in at least 1 inter or intra school competition. With the aim to learn how to lose and win with dignity, empathy and grace.	3. Use of North Suffolk School Games membership. 25/26 membership budgeted (£650.00)	3. Inter-House competitions to run throughout year, sport will be in-line with LTP. 3. More NSSG events attended, including events aimed at participation and sportsmanship.	3. NSSG membership can be renewed next year.	3. NSSG has many events organised throughout the year. We could even suggest about hosting.
	4. Offer every student in year 5 the opportunity to become proficient in riding a bike through "Bikeability" program.	4. Course cost expected spend at max: £540 (£180 x 3 courses)	4. Students know about road safety whilst using a bike, encouraging them to bike to school more often.	4. Offered again to next year's year 5s	4. Use the course again next year.

	5. Little Riders to run course teaching children how to ride a bike and maintain their bike. Offered out to all students in year 3&4.	5. Budget of £1500	5. Children who learn how to ride a bike can be more active outside of school. The course includes maintenance guidance for children, so they can learn how to fix their bikes as well.	5. If successful, the course can run again the following year for the next cohort of year 3s.	5. Introduce the course at a lower age range.
KI2B: Use of House Captains within sports sessions and other school events	1. 4 children from year 6 will be picked by year 6 teachers and SLT to represent their house as house captain. They will be used within inter-house competitions as leaders and to support their teammates. Badges will be purchased for house captains.	1. Budget of £10 for badges	1. House captains will wear their badges on their tie.	1. Badges can be kept by previous house captains and new badges can be purchased for the following year.	1. If year group is big enough multiple house captains can be selected.

KI2C: Encourage correct PE uniform	1. Purchase of more PE kit to have in stock, so if a child comes to PE in incorrect uniform, they can change into correct uniform.	1. Budget of £500	1. All children are in correct kit for PE	1. Kit can be kept at school and used next year.	1. Maintenance of kit and purchase of new kit if required.
KI2D: Use of NCFC women's team to inspire and encourage up take in football for girls and increasing the profile of female sport within our community.	1. Purchase of 100+ tickets when NCFC women play at Carrow Road.	1. £300 budget	1. Students and their families attend the game at Carrow Road	1. A one off event, but was used as a launch point in 2023 to generate uptake in a girl's football club and encouragement for our students to find clubs outside of school.	1. 200+ tickets next time.
Overall, predicted spend for Key Indicator 2	**£3920**				
Final Spend for Key Indicator 2 and impact					
Intent	**Implementation**		**Impact**		

Area of focus:	Actions to achieve	Funding allocated	Evidence	Sustainability	Suggested next steps
Key Indicator 3	Increased confidence, knowledge and skills of all staff in teaching PE and sport				
KI3A: High quality PE is delivered by PE coaches and staff volunteers	1. Staff to attend CPD courses aimed at developing specific skills as well as creating a wider scope of sports that can be taught within school.	1. Provisionally £300 has been allocated to staff CPD. CPD offered by NSSG is included in price of membership.	1. Staff attend CPD and, where applicable, return to school and share information.	1. Training does not need to be renewed once completed, however staff may aim for higher awards	1. Once a training programme is complete, staff should investigate further opportunities they wish to pursue in terms of sport courses.
	2. PE lead to map out overview of curriculum with input from PE coaches.	2. No funding needed.	2. "Long term plan" document in PE coach's folders and new PE google drive. "Assessment Criteria" document is available to all staff on the school's share drive.	2. The long term plan template can be used again the following year. It will be reviewed and updated prior to the start of the next academic year.	2. Review document at the end of the year.
	3. PE lead to outline assessment criteria for each area of PE, outlining where students should	3. No funding needed.	3. "Medium Term Plans" will be produced for each subject and put in the PE coach's folder.	3. Assessment criteria can be used again the following year. It will be reviewed and updated prior to	3. Review document at the end of the year.

	be with ability at the end of the academic year. (Areas include: Creative Movement, Striking and fielding, Net and wall, O.A.A. (KS2 only), Swimming, Athletics and Invasion).			the start of the next academic year.	
	4. PE coaches to provide detailed schemes of work for each half term unit.	4. No funding needed.	4. Assessment sheets are in PE coach's folder and are updated termly. A conclusive version will be made at the end of the year.	4. Medium term plans can be kept for reference. They will be reviewed at the end of the academic year and changed if needed. Also new additions to the curriculum map will need their own medium-term plan.	4. Review documents at the end of the year.

	5. Assessments will be carried out during the academic year by PE coaches. A "PE Report" will be produced by PE staff and passed onto class teachers for end of year reports.	5. No funding needed.	5. PE Reports will be given to teachers at the end of the academic year.	5. Assessment sheets will be replaced each year, with updated registers and if necessary updated assessment criteria.	5. Review documents at the end of the year. PE team investigate appropriate storage units and it is purchased.
KI3B: PE staff and SLT stay informed on latest trends within the sporting community	1. PE staff to attend Suffolk School Games Conference	1. Access to conference is included with north Suffolk school games membership.	1. PE staff attend the event	1. PE staff remain informed on latest trends and studies around PE and Sport by attending conference and can attend the next conferences as well.	1. Attend other conferences
	2. Staff to research other areas and studies around PE and Sport in primary school settings	2. No budget required	2. Staff share resources amongst staff relating to PE and Sport	2. All staff are able to appreciate the benefits of physical education and sport on the	2. School runs cpd for all staff based around the benefits of physical activity.

				wellbeing of children.	
Overall, predicted spend for Key Indicator 3	**£300**				
Final Spend for Key Indicator 3 and impact					

Intent	**Implementation**		**Impact**		
Area of focus:	**Actions to achieve**	**Funding allocated**	**Evidence**	**Sustainability**	**Suggested next steps**
Key Indicator 4	Broader experience of range of sports and activities offered to all pupils				
KI4A: Targeted extra-curricular clubs, based on pupil voice	1. Purchase of age-appropriate equipment for KS1 extra-curricular clubs	1. Budgeted in above Key indicator.	1. Higher attendance at KS1 clubs	1. Robust equipment to be purchased	1. Maintenance of equipment
	2. Purchase of other equipment to allow extra-curricular clubs to run.	2. Included in above.	2. Clubs can incorporate a wide range of sports.	2. Successful clubs can be carried forward or used to motivate into taking part in other sports	2. In-house tournament for girls

	3. Running cost of internal extra-curricular clubs.	3. £2720	3. Clubs will not cost for children to attend. Clubs will cover a wide range of sports	3. Clubs can continue to run.	3. Continuation of clubs
	4. External providers from local sports clubs to come in and run afterschool clubs/taster sessions for a variety of age groups in an effort to get children to take up the sports outside of school.	4. £2000 budgeted, most clubs will run sessions for free.	4. Children sign up for the clubs outside of school.	4. If successful, a wider variety of sports clubs can attend the following academic year.	4. A wider variety of clubs.
KI4B: Participation in alternative sports	1. Archery after school club to be available for year 5 and 6 students, using equipment purchased last year.	1. Equipment purchased last academic year. £200 budgeted for maintenance.	1. Registers to be taken to show attendance	1. Archery equipment is robust and sustainable. Depending on up take, course could run again next year.	1. Courses can run again next year

	2. Water Sports at Oulton Broad will be available for KS2 in Summer 2.	2. £1000	2. Registers to be taken to show attendance.	2. Depending on up take, course could run again next year.	2. Courses can run again next year.
	3. Climbing at Water Lane open to all students.	3. £1000	3. Registers to be taken to show attendance.	3. Depending on up take, course could run again next year.	3. Courses can run again next year.
Overall, predicted spend for Key Indicator 4	**£6920**				
Final Spend for Key Indicator 4 and impact					

Intent	**Implementation**		**Impact**		
Area of focus:	**Actions to achieve**	**Funding allocated**	**Evidence**	**Sustainability**	**Suggested next steps**
Key Indicator 5	Increased participation in competitive sport				
KI5A: Ensure all children get to represent a sports team either for the school or their school house	1. Due to its success, PE coaches to continue with "Inter-House Cup" competition. Continuation of	1. No funding needed.	1. Inter-House cup competition timetable will be produced by PE staff.	1. Trophy can be used again if success continues.	1. Continuation of awards given out to pupils.

	structured fixtures.				
	2. Throughout academic year PE coaches to have inter-house competitions which will equate to points towards the inter-house cup in a league system. The type of sport will be determined by the unit of work they have been working on for that term.	2. Assault course hire budgeted at £1000	2. "Inter-House Cup" display board will be updated termly.	2. This can be renewed each year.	2. Inter-house day, similar to sports day, where houses compete for an afternoon in various competitions.
	3. Hire of assault course inflatables to celebrate the inter-house competition coming to a close. All pupils	3. Medals budgeted at £200	3. Date put aside for Inflatable assault course hire.	3. Gives the inter-house competition a higher status among the children.	3. If financially viable, assault course could be rehired for following year.

	to have access to the inflatables.				
	4. Medals to be purchased for the winning house.	4. No funding required.	4. Medals will be taken home by pupils.	4. Children will be more eager to participate in the inter-house competitions if they know there is a prize for the winning house.	4. Medals can be purchased for next year's winners.
	5. Participation in North Suffolk School Games events.	5. £1500 budgeted for transport to events.	5. Children participate in various sporting events. Registers are used to keep track of children who have not attended events.	5. North Suffolk School Games runs every year.	5. Researching other inter-school competitions in the Lowestoft/North Suffolk area.
KI5B: Evolution Cup 2026; Following last year's success, Evolution Cup will	1. Port-a-loo hired for event.	1. £360 budgeted (cost of hire last year).	1. Port-a-loos are at the event.	1. Port-a-loos can be utilised again next year.	1. N/A

have an athletics theme	2. Medals purchased for 1st, 2nd and 3rd place.	2. £300 budget for medals.	2. Medals are given out at the event.	2. Medals can be taken home by winners, providing a sense of pride and encouragement.	2. Purchase medals for next year's event/ Purchase medals for every participant.
	3. St. John's ambulance hired for event.	3. £500 budget.	3. St. John's ambulance are at the event to provide first aid.	3. St. John's can be used again next year.	3. St. John's can be hired again for next year.
	4. Purchase of water bottles.	4. £30 budget.	4. Water bottles are available to refill children's water bottles.	4. Water bottles can be purchased again next year.	4. N/A
	5. Certificates for competing schools.	5. No additional funding required.	5. Certificates are given out to children at the end of the event.	5. Certificates can be redesigned for next year.	5. Medals given to participants rather than certificates.
	6. Purchase of equipment for event.	6. £200 budgeted.	6. Equipment purchased allows event to run.	6. Equipment purchased will be robust and can be used within other aspects of PE.	6. Smaller budget for next year's event.
Overall, predicted spend for Key Indicator 5	**£4090**				

Final Spend for Key Indicator 5 and impact	
Total predicted spend: 2025-26	**£17,730**